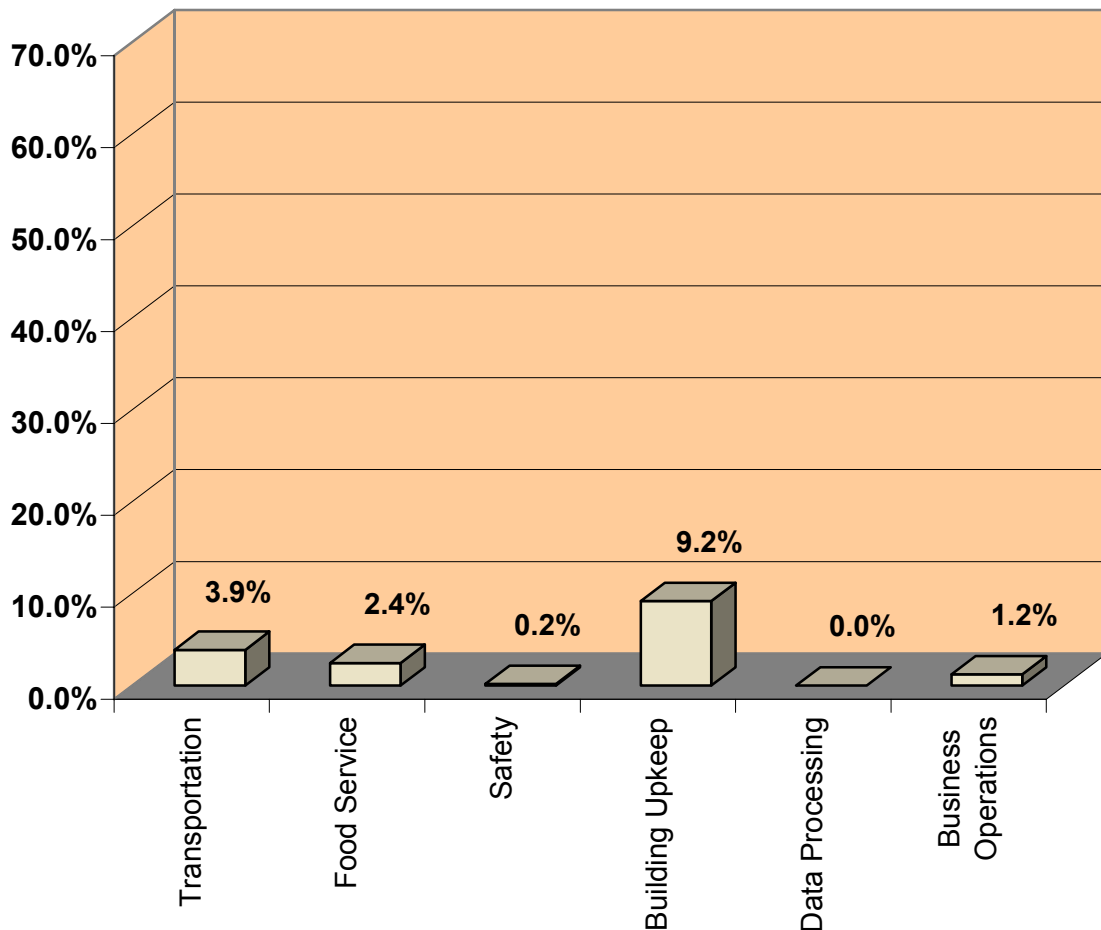


Cumberland School District

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 5,128	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,894,137	\$369	3.9%
Food Service	\$1,195,201	\$233	2.4%
Safety	\$78,111	\$15	0.2%
Building Upkeep, Utilities, et al	\$4,494,274	\$876	9.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$584,683	\$114	1.2%
Operations Expenditures	\$8,246,405	\$1,608	16.8%
Total District Expenditures	\$48,957,739	\$9,547	100.0%